

# HEALTH OVERVIEW AND SCRUTINY COMMITTEE

## Agenda Item

Brighton & Hove City Council

**Subject:** NHS Brighton & Hove Annual Operating Plan  
2010-2011

**Date of Meeting:** 14 April 2010

**Report of:** The Director of Strategy and Governance

**Contact Officer:** Name: Giles Rossington Tel: 29-1038  
E-mail: Giles.rossington@brighton-hove.gov.uk

**Wards Affected:** All

### FOR GENERAL RELEASE

#### 1. SUMMARY AND POLICY CONTEXT:

- 1.1 This report seeks to present the NHS Brighton & Hove Annual Operating Plan 2010-2011. The Plan is included as **Appendix 1** to this report.
- 1.2 Amanda Fadero, Acting Chief Executive of NHS Brighton & Hove, will give a presentation at the Committee meeting and will explain key aspects of the 2010-11 plan in detail. Slides from Ms Fadero's presentation are included as **Appendix 2** to this report.

#### 2. RECOMMENDATIONS:

- 2.1 That members note the 2010-2011 NHS Brighton & Hove Annual Operating Plan and consider how to use the Plan for Health Overview & Scrutiny Committee (HOSC) work programming.

#### 3. BACKGROUND INFORMATION

- 3.1 Primary Care Trusts (PCTs) are required to publish Annual Operating Plans, setting out their main strategic goals for the coming year.
- 3.2 The NHS Brighton & Hove Annual Operating Plan has recently been published, and is included as **Appendix 1** to this report.
- 3.3 The Annual Operating Plan contains details of city healthcare priorities for the coming year. It is therefore a key document for determining the

scope of health scrutiny over the next twelve months, and members may wish to reconsider their Committee work programme commitments in light of the priorities identified in the Plan.

#### **4. CONSULTATION**

4.1 No formal consultation was undertaken in relation to this report.

#### **5. FINANCIAL & OTHER IMPLICATIONS:**

##### Financial Implications:

5.1 There are no direct implications for the council in relation to this report.

##### Legal Implications:

5.2 “ There are no adverse legal implications arising as a result of the recommendation/s in this report”

*Lawyer Consulted: Anna MacKenzie; Date: 19/02/09*

##### Equalities Implications:

5.3 Addressing inequalities in health is a key NHS priority, both locally and nationally. Where there are significant local inequalities relating to deprivation, ethnicity etc. these should be addressed by the Annual Operating Plan.

##### Sustainability Implications:

5.4 The NHS is a major local employer and property owner, and as such, has a key role to play in promoting and delivering environmental sustainability within the city. The NHS has recently announced ‘Saving Carbon, Improving Health’, a national initiative to significantly reduce healthcare related carbon emissions over the next five years. Although the most obviously relevant organisations here are NHS provider trusts, commissioners also have a role in ensuring that the services they buy promote sustainability.

##### Crime & Disorder Implications:

5.5 None identified.

##### Risk and Opportunity Management Implications:

5.6 None identified.

##### Corporate / Citywide Implications:

5.7 The NHS Brighton & Hove Annual Operating Plan is a key document in terms of delivering the council’s corporate objectives: 3.3 ‘improve the

health of our residents' and 3.4 'working together to target the most vulnerable'.

## **SUPPORTING DOCUMENTATION**

### **Appendices:**

- 1 The NHS Brighton & Hove Annual Operating Plan 2010-2011
- 2 Presentation slides for the 14.04.10 HOSC meeting

### **Documents in Members' Rooms:**

None

### **Background Documents:**

None

